

(insert name of agency) - SCHEDULE - 1. (b)

EXPENDITURES		BUDGET (year)
FISCAL PERIOD		
From:		
To:		
SALARIES:	Salaries	\$
	Employee Benefits	\$
	Staff Training	\$
TOTAL SALARY EXPENSE		\$ -
AGENCY OCCUPANCY COSTS	Occupancy/Rent/Taxes	\$
	Office Expenses	\$
	Consulting Psychologist	\$
	Promotion/Publicity	\$
	Utilities	\$
	Other -	\$
	Other -	\$
ADMINISTRATION - OTHER	Fees and memberships	\$
	Audit & Accounting Fees	\$
TOTAL EXPENDITURE		\$ -
TOTAL INCOME		\$
SURPLUS (DEFICIT)		#VALUE!